

California
(Dollars in Thousands)

California	2012 Total*	5% Sequester	Revised Total
Estimate of Total Interior Funding	928,173	-41,541	886,632

* The 2012 Total does not include project specific funding for land acquisition, construction, and Bureau of Reclamation projects or competitive grant allocations.

Interior funding in California totaled about \$928 million in 2012. A five percent sequester of Interior funding at this level would mean a loss of about \$42 million. This estimate will be updated once the sequestration order is issued and allocations are finalized. There could be further reductions in competitive grants, land acquisition and construction projects, and wildland fire expenditures that are not included in this estimate.

- The Department of Interior has a presence in California that includes over 7,900 employees. California is home to 25 parks, historic sites, recreation areas, and national memorials. California shares two park units and four national historic trails with adjoining states. The State is the home of 37 refuges, three wildlife management areas, two fish hatcheries, and a fish health center. In California, there are 15.2 million acres of public lands, nearly 15% of the State's land area.
- Together these assets attracted over 58 million visitors, created almost 35,000 jobs, and generated about 3.3 billion for local economies in 2011.
- Under the sequester, Interior operations in California stand to lose an estimated:
 - \$4.0 million from Bureau of Indian Affairs activities affecting the 106 Indian Tribes in the State of California.
 - \$5.8 million from Bureau of Land Management activities like the *California Coastal National Monument*.
 - \$6.6 million from Fish and Wildlife Service sites like *Hopper Mountain National Wildlife Refuge*, *Don Edwards San Francisco Bay national Wildlife Refuge*, and *Sacramento National Wildlife Refuge*.
 - \$11.2 million from National Park Service sites like *Port Chicago Naval Magazine National Memorial*, *Golden Gate National Recreation Area*, *Mojave National Preserve*, and *Yosemite National Park*.

Within this total, major grants and direct payments to California would drop by about \$10.7 million.

Interior Grants and Payments	Estimate Total	Sequester	Revised Total
Cooperative Endangered Species Cons. Fund Grants	12,662	-633	12,029
Historic Preservation Fund	1,495	-75	1,420
LWCF State Grants w/GOMESA	3,602	-180	3,422

Payments in Lieu of Taxes	41,480	2,115	39,365
Sport Fish & Wildlife Restoration	36,812	-1,877	34,935
State and Wildlife Grants	2,393	-120	2,273
Mineral Revenue Payments	111,618	-5,693	105,925
Total, California	210,062	-10,693	199,369

Note: The sequester is an across-the-board reduction that reduces every account and activity (with few exemptions). The result will be reduced levels of direct services provided to the American public. Cut backs in visitor hours and programs will impact tourism and travel and have ripple effects on communities and economies that are reliant on these activities. Reductions in permanent and seasonal staffing and reductions in contracts will impact surrounding communities where employees live and where supplies and services are acquired. Reductions in grants and payments will impact the abilities of States, Tribes and counties to sustain ongoing services in emergency response, education, and others. As these impacts are defined, we will provide details.